



**STATEMENT OF PROCEEDINGS FOR THE SPECIAL MEETING
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF
LOS ANGELES REGARDING THE
2010-11 BUDGET DELIBERATIONS HELD IN ROOM 381-B
500 W. TEMPLE STREET, LOS ANGELES, CA 90012
Monday, June 7, 2010
9:30 AM**

4. Chief Executive Officer's recommended adjustments to the Fiscal Year 2010-11 Proposed County Budget.
 1. Adopt the attached changes to the Fiscal Year (FY) 2010-11 Proposed County Budget.
 2. Reaffirm the hard-hiring freeze, exempting critical health and safety positions, approved by your Board on February 10, 2009.
 3. Instruct and authorize the Chief Executive Officer to work with the Auditor-Controller to freeze appropriations for non-essential purchases of services, supplies and capital assets.
 4. Authorize the Chief Executive Officer to execute a funding agreement in the amount of \$1,550,000 with LA Plaza de Cultura y Artes Foundation. (10-1286)

William T Fujioka, Chief Executive Officer, made a request to the Board that his recommendations be adopted with the exception of the following: Attachment I, page 2, Arts Commission, Item No. 4, Program Funding Adjustments, which will restore the proposed budget place holders of \$287,000 in curtailments and \$288,000 in restorations. In addition, he responded to questions posed by the Board.

After discussion, Supervisor Antonovich made a motion to instruct the Chief Executive Officer, working with the Director of Personnel, to report back on the following:

- **A determination on whether the new Human Resources positions that have been added over the past two Fiscal Years are still needed in light of the improvements that are taking place in the Department of Human Resources; and**

- Which Human Resources positions and functions are best centralized and which ones should remain within departments.

On motion of Supervisor Molina, seconded by Supervisor Knabe, the Board took the following actions:

1. Adopted the Chief Executive Officer's recommendations with the exception of the following: Attachment I, page 2, Arts Commission, Item No. 4, Program Funding Adjustments, which will restore the proposed budget place holders of \$287,000 in curtailments and \$288,000 in restorations; and
2. Instructed the Chief Executive Officer, working with the Director of Personnel, to report back to the Board on:
 - A determination on whether the new Human Resources positions that have been added over the past two Fiscal Years are still needed in light of the improvements that are taking place in the Department of Human Resources; and
 - Which Human Resources positions and functions are best centralized and which ones should remain within departments.

Aye: 5 - Supervisor Ridley-Thomas, Supervisor Yaroslavsky, Supervisor Knabe, Supervisor Antonovich and Supervisor Molina

Attachments: [Board Letter](#)
[Report](#)
[Video](#)
[Audio](#)

The foregoing is a fair statement of the proceedings of the Special Meeting relating to the 2010-11 Budget Deliberations held June 7, 2010, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer
Executive Officer-Clerk
of the Board of Supervisors

By 

Sachi A. Hamai
Executive Officer